

Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length (months)	Extension Period	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver for Procurement Strategy	Recommended Approver for Award / Extension	Key Decision	Reason for change
<b>ADDITIONS TO ANNUAL PROCUREMENT PLAN</b>												
Croydon Council Community Equipment Service Spend	ASCH	New Procurement	£42,971,673	120	n/a	31/08/23	01/07/24	30/06/34	CM Health and Adult Social Care	CD ASCH	Yes	New procurement identified
Croydon Drug and Alcohol Integrated Engagement, Treatment and Recovery Service	ACE	Variation	£16,253,776	20	n/a	20/07/23	01/08/23	31/03/25	N/A	CD ACE	No	Extra grant funding made available, vary the contract to increase value
Respite for Adults with LD & Autism	ASCH	Extend & Vary	£7,300,000	24	n/a	15/06/23	01/07/23	30/06/25	n/a	CD ASCH	Yes	Omission from original APP
Housing and Asset Management IT System	HOUSING	Extend	£1,500,000	36	n/a	01/12/23	01/04/24	31/03/27	n/a	CD Housing	No	Omission from original APP
Supervised Contact	CYPE	Reprocure	£3,752,000	60	24	01/08/23	01/11/23	31/10/30	CM for CYP	CD CYPE	Yes	New procurement identified
Appropriate Adults	CYPE	Extend & Vary	£525,000	6	N/A	15/06/23	31/12/23	30/06/24	n/a	CD CYPE	no	Extend until possible service replacement
Regina Road and LPS Demolition	Housing	New Procurement	£5,000,000	51	N/A	01/08/23	01/12/23	31/03/28	CM for Homes	Corporate Director for Housing	Yes	New procurement identified
Regina Road and LPS Projects	Housing	New Procurement	£40,000,000	56	N/A	21/06/23	01/10/23	31/03/28	Executive Mayor	Corporate Director for Housing	Yes	New procurement identified
Malton House Construction	Housing	New Procurement	£3,000,000	12	N/A	01/10/23	01/04/24	31/03/25	CM for Homes	Corporate Director for Housing	Yes	New procurement identified
Housing First	Housing	Re-procure	£784,000	60	N/A	01/08/23	01/10/23	30/09/28	CM for Homes	Corporate Director for Housing	No	Omission from original APP
Next Generation of Highways Contract	SCRER	Extend	£130,000,000	36	N/A	01/01/24	01/10/25	30/09/28	n/a	Corporate Director for SCRER	No	Forward planning for early decision
Young People and Care Leavers (YPCL)	Housing	Extend and Vary	£6,355,000	9	N/A	15/06/23	01/07/23	31/03/24	n/a	Corporate Director for Housing	No	Omission from original APP
Housing Related Support for Women and their Children at Risk of Domestic Abuse and Sexual Violence	Housing	Extend	£835,000	22	N/A	15/06/23	01/07/23	30/04/25	n/a	Corporate Director for Housing	No	Omission from original APP
Single Homelessness Service	Housing	Extend & Vary	£3,420,000	5	n/a	20/07/23	01/08/23	31/12/23	N/A	CD Housing	Yes	Process Delay
Alternative Education APPA	CYPE	Extend	£4,921,388	17		15/06/23	01/07/23	30/11/25	n/a	CD CYPE	Yes	Process Delay
Strategic Delivery Partner for ASCH transformation	ASCH	New Procurement	£5,000,000	6	24	15/07/23	01/09/23	19/03/26	CM Health and Adult Social Care	CD ASCH	Yes	New procurement identified
Work and Health Pioneer Place and Train	SCRER	Vary	£24,317,633	n/a	n/a	01/08/23	n/a	n/a	n/a	Corporate Director for SCRER	No	Extra grant funding made available, vary the contract to increase value
Minster Green Construction	SCRER	New Procurement	£6,700,000	12	N/A	01/07/23	01/12/23	31/12/24	CM for Planning and Regeneration	Corporate Director for SCRER	Yes	Omission from original APP
<b>AMENDMENTS TO ANNUAL PROCUREMENT PLAN</b>												
Adults & Childrens Social Care System	CYPE & ASCH	Extend	£2,989,000	36	n/a	01/07/23	01/08/23	31/03/26	n/a	CD ASCH	No	Process Delay
OHMS Housing IT system	Housing	Extend & Vary	£755,000	12	n/a	31/05/23	01/07/23	31/09/2023	n/a	CD Housing	No	Process Delay

Servelec Education Management System	CYPE	Extend	£1,129,000	36	n/a	01/07/23	01/08/23	31/03/26	n/a	CD CYPE	No	Process Delay
Capita One support	CYPE	Extend & Vary	£810,950	12	n/a	01/07/23	01/08/23	31/03/24	n/a	CD CYPE	No	Process Delay
Transportation of bodies Sutton and Croydon	ACE	Extend & Vary	£616,000	24	n/a	01/07/23	01/08/23	01/08/24	n/a	CD ACE	No	Process Delay
Floating Support for LD, ASD and MH	ASCH	<b>REMOVE</b>										Service review delayed
Floating Support for LD & ASD	ASCH	Extend & Vary	£3,175,550	15	n/a	15/06/23	01/07/23	30/09/24	n/a	CD ASCH	Yes	Process Delay
Floating Support for MH	ASCH	Extend & Vary	£1,292,684	15	n/a	15/06/23	01/07/23	30/09/24	n/a	Delegation already in place	Yes	Process Delay
Single Homelessness Service	Housing	Reprocure	£34,200,000	24	12	01/08/23	01/01/24	31/12/27	CM for Homes	CD Housing	Yes	Process Delay
Supported Housing Service for Ex-Offenders	Housing	Re-procure	£525,000	36	N/A	01/08/23	01/01/24	31/12/27	CM for Homes	CD Housing	No	Process Delay
Joint Children's Speech and Language Therapy and Occupational Therapy	CYPE	Extend & Vary	£5,172,000	6	3	15/06/23	01/07/23	01/04/24	N/A	Delegation already in place	No	Process Delay
Joint Children's Speech and Language Therapy and Occupational Therapy	CYPE	Reprocure	£2,700,000	60	24	01/09/23	01/02/24	31/01/31	CM for CYP	CD CYP	Yes	Process Delay
Tier 2 Emotional Wellbeing and Mental Health for Young People	CYPE	Extend	£1,921,500	21	N/A	29/06/23	01/07/23	31/03/25	n/a	CD CYP	Yes	Process Delay
Advocacy (Children's)	CYPE	<b>REMOVE</b>										Service review delayed
PFI Older People Care Services	ASCH	Reprocure	£2,800,000	54	120	13/01/23	01/10/23	31/03/28	N/A	CD ASCH	Yes	Originally 2 lots, but only lot 2 was awarded. Reduction in value
Training service provider - employees	Resources	Reprocure	£ 2,000,000	60	n/a	02/06/23	01/10/23	30/09/28	n/a	CD Resources	Yes	original plan was to extend for a year but tender brought forward
Street Homelessness Outreach and Resettlement Service	Housing	Extend & Vary	£1,800,000	6		01/07/23	01/07/23	30/12/23	N/A	CD Housing	Yes	Process Delay